

The Director Finance,
Central Power Distribution Company of AP Ltd (APCPDL)
Vijayawada.

Dear Sir,

Sub: Verification of Power Purchase cost allocated to APCPDCL for the period
from 01st October 2021 to 31st December 2021.

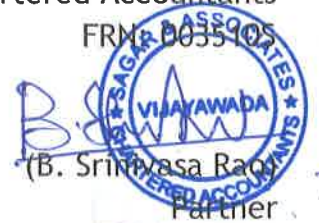
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We have verified/reviewed the power purchase cost allocated to APCPDCL for the period from 01st October 2021 to 31st December 2021 as per documents and supporting information submitted to audit. Power purchase bills of few of the generators / developers are not submitted to APPCC for the quarter ending December 2021. In such cases average Power purchase cost of previous months considered to arrive the overall power purchase cost for the quarter ending December 2021, Which is subject to change/modification of overall power purchase cost based on actual bills submitted by generator/developers to APPCC.

Place: Vijayawada
Date: 19-05-2022

For Sagar & Associates
Chartered Accountants

FRN: D035105



(B. Srinivasa Rao)
Partner

M.No:202352

UDIN: 22202352AJFZNN1886

FPPCA FORMAT for Q3 '2021-CPDGL

S.No.	Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)						Cost Components (Rs./Millions)													Total Fu (A+B+C+D+E)	Variance (H)= (I)-(J)					
				TO			Actual			TO			Variable			Incentive			Income Tax			Others							
				(a)	(b)	(c)= (b-a)	(d)	(e)	(f)= (e-d)	(g)	(h)	(i)= (h-g)	(j)	(k)	(l)= (k-j)	(m)	(n)	(o)= (n-m)	(p)	(q)	(r)= (q-p)	(s)			(t)	(u)= (t-s)			
1	Dr.NTPS-I	420.00	23.34%	137.92	139.18	1.26	135.42	135.42	0.00	460.65	464.87	4.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.07	1110.20	4.22	
2	Dr.NTPS-II	420.00	23.34%	151.35	139.18	-12.17	135.42	135.42	0.00	505.51	464.87	-40.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.93	600.29	-40.64	
3	Dr.NTPS-III	420.00	23.34%	151.35	139.18	-12.17	135.42	135.42	0.00	505.51	464.87	-40.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.93	600.29	-40.64	
4	Dr.NTPS-IV	500.00	23.34%	198.84	142.45	-56.39	166.13	166.12	0.00	626.35	448.71	-177.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.47	614.83	-177.64	
5	RTPP Stage-I	420.00	23.34%	164.78	83.81	-80.97	154.15	154.14	-0.01	636.05	323.51	-312.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.20	477.65	-312.55	
6	RTPP Stage-II	420.00	23.34%	137.91	102.40	-35.51	150.65	150.66	0.01	532.33	395.27	-137.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.98	545.92	-137.06	
7	RTPP Stage-III	210.00	23.34%	68.96	56.82	-12.14	98.73	98.72	-0.01	266.19	219.31	-46.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.91	218.03	-146.88	
8	RTPP Stage-IV	600.00	23.34%	178.52	125.55	-52.97	448.13	448.12	0.00	653.38	459.52	-193.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1101.51	1077.64	-23.87	
9	TOTAL (Thermal)	3410.00		1189.82	929.58	-260.25	1424.04	1424.03	-0.01	4183.97	3240.83	-943.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8610.00	8464.88	-145.12	
10	Sisaliam -RBPH	770.00	23.34%	52.02	162.55	110.53	130.33	130.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.33	130.33	0.00	
11	NSRCPH	90.00	23.34%	13.38	27.61	14.23	14.95	14.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95	0.00	
12	HSTPC PH	50.00	23.34%	10.40	11.54	1.14	29.63	29.62	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.63	29.62	-0.01	
13	Sileru Complex	725.00	23.34%	88.27	78.04	-10.23	138.68	138.67	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.68	138.67	-0.01	
14	Pennashilidam	20.00	23.34%	0.63	0.67	0.04	7.75	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.75	0.00	
15	Mini Hydrl (Chettipala)	1.00	23.34%	0.10	0.12	0.02	1.03	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	1.03	0.00	
16	GENCO-HYDEL	2856.00		164.30	289.74	125.44	322.34	322.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.34	322.34	0.00	
17	Infernata Hydro (AP SHARR)	141.00	23.34%	37.20	38.22	1.02	38.08	38.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.08	38.08	0.00	
18	APGENCO-TOTAL	3207.00		1381.83	1249.64	-132.19	1782.44	1782.43	-0.01	4185.87	3360.83	-825.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8988.43	8023.38	-965.05	
19	NTPC (SR) Ramagundam I & II	2100.00	3.20%	114.09	114.22	0.13	78.93	88.40	9.47	278.38	353.43	75.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.30	441.83	84.53
20	NTPC (SR) Simhadri Stage 1	1000.00	10.76%	200.56	152.40	-48.16	226.03	174.53	-51.49	631.76	462.21	-169.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.79	636.74	-221.05
21	NTPC (SR) Simhadri Stage 2	1000.00	4.90%	95.62	90.97	-4.65	125.15	219.60	94.45	295.47	192.98	-102.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.62	422.50	1.88
22	NTPC (SR) Talcher St. II	2000.00	2.10%	72.42	77.63	5.21	53.83	57.89	4.06	143.39	138.60	-4.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.89	196.89	0.00
23	NTPC (SR) Ramagundam Stage-III	500.00	3.37%	31.68	35.86	4.18	20.03	38.02	18.00	76.03	108.51	32.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.05	146.54	50.49
24	NTPC Kudj Stage 1	2400.00	2.38%	99.36	50.29	-49.07	132.78	131.49	-1.29	346.77	196.21	-150.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.54	237.30	-182.24
25	NTPC DADRI			0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	-0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	-0.47
26	NTECL Valluru	1500.00	1.34%	38.75	31.29	-7.46	54.13	71.52	17.39	132.53	112.85	-19.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.65	184.26	-2.39
27	NLC Stage-I	630.00	1.73%	20.10	17.88	-2.22	24.85	13.22	-11.63	57.89	48.49	-9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.74	81.71	-0.93
28	NLC Stage-II	840.00	2.38%	36.06	25.41	-10.65	25.68	19.64	-6.04	99.89	69.09	-30.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.54	84.73	-50.81
29	NPC (MAPS)	440.00	0.96%	2.97	2.83	-0.14	0.00	0.00	0.00	7.75	6.82	-0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	6.82	-0.93
30	NPC (Kaiga Unit-I,II)	880.00	3.03%	47.61	53.61	6.00	0.00	0.00	0.00	165.60	165.73	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.60	165.73	0.13
31	NPC (Kaiga Unit-III & IV)																												
32	NTPC (NLC Tamilnadu Power Ltd Stage-I)(TUTICORIN)	1000.00	2.83%	50.70	21.74	-28.96	82.25	38.34	-43.91	147.03	77.63	-69.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.34	113.97	-115.37
33	NLC NHTPS	1000.00	1.23%	11.34	15.12	3.78	25.73	26.97	1.25	26.54	33.08	6.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.26	60.05	7.79
34	CGS TOTAL	13290.00		821.56	689.25	-132.31	888.25	878.61	-9.64	2409.82	1965.15	-444.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3258.37	2844.77	-413.60



FPPCA FORMAT for the month of OCT'2021-CPDCL

S.No.	Generating station/ Stage/Source	Plant capacity (MW)	Discos share (%)	Energy (MU)			Cost Components (Rs.Millions)															Total					
				TO (a)	Actual (b)	Variance (c)=(b-a)	Fixed (A)			Variable (B)			Incentive (C)			Income Tax (D)			Others (E)			TO (f)	Actual (g)	Variance (h)=(g-f)			
							TO (d)	Actual (e)	Variance ((e)-(d))	TO (i)	Actual (j)	Variance ((j)-(i))	TO (k)	Actual (l)	Variance ((l)-(k))	TO (m)	Actual (n)	Variance ((n)-(m))	TO (o)	Actual (p)	Variance ((p)-(o))						
1	Dr.NTPS-I	420.00	23.34%	42.09	44.73	2.64	45.14	45.14	0.00	140.56	140.83	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.72	193.97	8.25	
2	Dr.NTPS-II	420.00	23.34%	42.09	44.73	2.64	45.14	45.14	0.00	140.56	140.83	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.72	193.97	8.25	
3	Dr.NTPS-III	420.00	23.34%	55.52	44.73	-10.79	45.14	45.14	0.00	185.44	140.83	-36.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.58	193.97	-36.61	
4	Dr.NTPS-IV	500.00	23.34%	67.00	68.58	1.58	55.38	55.37	0.00	211.05	205.87	-5.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.43	271.25	4.82	
5	RTPP Stage-I	420.00	23.34%	55.52	27.25	-28.27	51.38	51.38	0.00	214.31	105.50	-108.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.69	156.88	-108.81	
6	RTPP Stage-II	420.00	23.34%	55.52	42.40	-13.12	50.22	50.22	0.00	214.31	163.56	-50.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.52	213.70	-50.74
7	RTPP Stage-III	210.00	23.34%	14.33	18.91	4.58	32.91	32.91	0.00	55.31	72.96	17.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.23	105.87	17.65	
8	RTPP Stage-IV	600.00	23.34%	89.26	15.22	-74.04	149.38	149.37	0.00	326.69	55.64	-271.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.07	205.62	-271.05	
9	TOTAL (Thermal)	3410.00		421.33	306.64	-114.69	474.68	474.68	0.00	1488.27	1060.03	-428.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1962.95	1534.70	-428.24	
10	Snakam -BBH	770.00	23.34%	33.89	101.67	67.78	43.44	43.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.44	43.44	0.00	
11	NSRPH	90.00	23.34%	5.18	10.53	5.35	4.98	4.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.98	4.98	0.00	
12	NSTPC PH	50.00	23.34%	3.00	6.31	3.31	5.88	5.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.88	5.87	0.00	
13	Shera Complex	725.00	23.34%	31.31	35.54	4.23	46.23	46.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.23	46.22	0.00	
14	Pernaaboblam	20.00	23.34%	0.28	0.40	0.12	2.58	2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	2.58	0.00	
15	Mhi Hadel (Chittapeta)	1.00	23.34%	0.02	0.05	0.03	0.34	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.34	0.00	
16	GENCO-HYDEL	1656.00		73.68	154.50	80.82	107.45	107.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.45	107.45	0.00	
17	Inter-state hyde(AP SHARE)	141.60	23.34%	10.04	13.03	2.97	12.03	12.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.03	12.03	0.00	
18	APGENCO-TOTAL	5207.60		305.05	474.15	-169.10	594.15	594.15	0.00	1488.27	1060.03	-428.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2082.42	1654.16	-428.24	
19	NTPC (SR) Ramagundam I & II	2100.00	3.20%	18.03	43.17	25.14	26.31	25.99	3.68	92.79	143.79	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.10	173.78	54.68	
20	NTPC (SR) Simhadri Stage 1	1000.00	10.76%	67.58	55.77	-11.81	75.14	59.28	-16.06	212.88	158.20	-54.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.22	217.48	-70.74	
21	NTPC (SR) Simhadri Stage 2	1000.00	4.90%	32.22	28.17	-4.05	41.72	122.05	80.33	99.56	0.00	-99.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.28	122.05	-19.23	
22	NTPC (SR) Talcher St. II	2000.00	2.10%	24.14	22.37	-1.77	17.94	18.24	0.29	47.80	40.93	-6.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.74	59.16	-26.58	
23	NTPC (SR) Ramagundam Stage-III	500.00	3.17%	10.56	12.68	2.12	6.58	8.25	1.58	25.34	41.05	15.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.02	49.30	17.28	
24	NTPC Kudgi Stage 1	2400.00	2.38%	33.12	25.60	-7.52	44.26	44.39	0.13	115.99	87.60	-27.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.85	131.99	-27.86	
25	NTPC DADRI & MOUDA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	NTECL Vakkur	1500.00	1.34%	15.44	10.13	-5.31	18.04	27.15	9.31	39.12	32.79	-6.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.17	59.94	2.78	
27	NLC Stage-I	630.00	1.73%	6.70	8.09	1.39	8.28	5.55	-2.74	19.30	21.48	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.58	27.62	0.05	
28	NLC Stage-II	840.00	2.38%	12.02	9.66	-2.36	8.58	7.88	-0.68	33.30	25.67	-7.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.05	33.55	-7.50	
29	NPC (MAPS)	440.00	0.96%	0.99	0.63	-0.36	0.00	0.00	0.00	2.58	1.21	-1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	1.21	-1.37	
30	NPC (Kaga Unit-I,II)	880.00	3.03%	15.87	17.28	1.41	0.00	0.00	0.00	55.20	60.20	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20	60.20	5.00	
31	NPC (Kaga Unit-III & IV)																										
32	NTPC (NLC Yamhadri Power Ltd Stage-1)(TUFICORIN)	1000.00	2.83%	16.90	5.62	-11.28	27.47	15.80	-11.67	49.03	18.90	-30.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.43	30.70	-45.73	
33	NLC NTPS	1000.00	1.23%	3.78	4.70	0.92	8.58	8.09	-0.48	8.05	10.25	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.42	18.34	0.92	
34	CGS TOTAL	15280.00		273.35	244.35	-29.00	283.12	342.66	59.55	801.32	642.07	-159.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1084.43	984.73	-99.70	



35	JNNSM PH-I THERMAL	**		5.35	3.92	-1.43	9.07	0.00	-9.07	19.15	18.30	-0.85			0.00		0.00		0.00	28.38	18.30	-9.88
36	NCE-WIND TOTAL	3766.60	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00
37	NCE -OTHERS	309.66	29.78%	9.88	5.37	-4.51	0.00	0.00	0.00	50.78	31.35	-19.44			0.00		0.00		0.00	50.78	31.35	-19.44
38	NCE-SOLAR Total	1466.43	1.91%	7.49	3.02	-4.47	0.00	0.00	0.00	18.28	21.32	3.04			0.00		0.00		0.00	18.28	21.32	3.04
39	JNNSM PH-1 SOLAR	39.00	0.00%	1.27	0.00	-1.27	0.00	0.00	0.00	13.34	0.00	-13.34			0.00		0.00		0.00	13.34	0.00	-13.34
40	JNNSM PH-2 SOLAR	1250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00
41	Total NCE	6833.69		16.64	8.39	-10.25	0.00	0.00	0.00	82.39	52.66	-29.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.39	52.66	-29.73
42	Godavari Gas	216.00	21.34%	22.74	9.42	-13.32	3.89	1.53	-0.37	50.03	26.92	-23.11			0.00		0.00		0.00	53.92	30.44	-27.48
43	Thermal Powertech Corporation India	1240.00	4.34%	31.99	35.75	3.76	54.35	53.04	0.69	74.54	78.52	1.98			0.00		0.00		0.00	128.89	133.55	4.67
44	SDSTPS (APPDCL)-STAGE 1	1000.00	21.01%	174.57	106.67	-67.90	346.44	169.72	-176.73	548.15	330.33	-217.82			0.00		0.00		0.00	494.59	480.05	-14.55
45	Total Others	3056.00		229.30	151.85	-77.45	404.60	228.28	-176.40	672.71	418.76	-256.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1077.40	644.04	-433.36
46	Total Dispatch			1031.69	802.67	-149.02	1290.98	1165.09	-125.89	3063.84	2188.83	-875.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4354.83	3353.91	-1000.91
47	JNNSM PH-II THERMAL					0.00	0.00	0.00	0.00	0.00	2.94	2.94			0.00		0.00		0.00	0.00	2.94	2.94
48	UI CHARGES				4.11	4.11	0.00	0.00	0.00	0.00	72.66	72.66			0.00		0.00		0.00	0.00	72.66	72.66
49	NCE SOLAR-AYANA	250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00
50	NCE SOLAR-SPRING	250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00
51	NCE SOLAR-GBG	250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00
52	NTPC NPKunta Ultra Mega Solar PVP	250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		0.00		0.00	0.00	0.00	0.00
53	Short Term Purchases			194.94	273.05	80.11	0.00	0.00	0.00	721.28	2589.68	1868.41			0.00		0.00		0.00	721.28	2589.68	1868.41
54	Purchase from SPDCL			181.45	255.29	73.84	0.00	0.00	0.00	531.65	1250.20	718.55			0.00		0.00		0.00	531.65	1250.20	718.55
55	Net Dispatch			1408.08	1417.12	9.04	1290.98	1165.09	-125.89	4316.77	6104.31	1787.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5607.75	7269.40	1661.64
56	TRANSMISSION COST						477.38	477.37	0.00											477.38	477.37	0.00
57	SLDC COST						6.81	5.84	-0.99											6.83	5.84	-0.99
58	PGCIL						288.38	129.53	-158.85											288.38	129.53	-158.85
59	ULDC COST						2.88	0.57	-2.31											2.88	0.57	-2.31
60	TOTAL TRANSMISSION & ULDC CHARGES			0.00	0.00	0.00	775.47	613.32	-162.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.47	613.32	-162.15
61	Fast closing/refunds, if any, pertaining to the quarters(s) prior to the quarter for which ERCA is being filed																					
62	TOTAL POWER PURCHASE			1408.08	1417.12	9.04	2066.45	1778.41	-288.04	4316.77	6104.31	1787.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6383.22	7882.72	1499.50



FPPCA FORMAT for the month of NOV'2021-CPDCL

S.No.	Generating station/ Stage/Source	Plant capacity (MW)	Discos' share (%)	Energy (MU)			Cost Components (Rs.Millions)															Total					
				TO (a)	Actual (b)	Variance (c)=(b-a)	Fixed (A)			Variable (B)			Incentive (C)			Income Tax (D)			Others (E)			TO (a)	Actual (b)	Variance (b-a)			
							TO (a)	Actual (c)	Variance (f)=(c-d)	TO (a)	Actual (h)	Variance (i)=(h-g)	TO (j)	Actual (k)	Variance (l)=(k-j)	TO (m)	Actual (n)	Variance (o)=(n-m)	TO (p)	Actual (q)	Variance (r)=(q-p)						
1	Dr.NTTPS-I	420.00	23.34%	53.74	46.71	-7.03	45.14	45.14	0.00	179.49	155.37	-24.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.63	200.51	-24.13	
2	Dr.NTTPS-II	420.00	23.34%	53.74	46.71	-7.03	45.14	45.14	0.00	179.49	155.37	-24.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.63	200.51	-24.13	
3	Dr.NTTPS-III	420.00	23.34%	53.74	46.71	-7.03	45.14	45.14	0.00	179.49	155.37	-24.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.63	200.51	-24.13	
4	Dr.NTTPS-IV	500.00	23.34%	64.84	57.53	-7.31	55.38	55.37	0.00	204.25	180.82	-23.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.62	236.19	-23.43	
5	RTPP Stage-I	420.00	23.34%	53.74	16.86	-36.88	51.38	51.38	0.00	207.44	65.02	-142.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.82	116.80	-142.02	
6	RTPP Stage-II	420.00	23.34%	40.30	31.76	-8.54	50.22	50.22	0.00	155.56	122.48	-33.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.77	172.70	-33.07	
7	RTPP Stage-III	210.00	23.34%	26.87	19.41	-7.46	32.91	32.91	0.00	103.72	74.86	-28.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.63	107.76	-28.86	
8	RTPP Stage-IV	600.00	23.34%	0.00	48.10	48.10	149.38	149.37	0.00	0.00	175.81	175.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.38	325.18	175.81	
9	TOTAL (Thermal)	3410.00		346.97	313.78	-33.19	474.68	474.68	0.00	1209.43	1085.08	-124.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1684.11	1559.76	-124.35	
10	Srisaibam -RBH	770.00	23.34%	13.11	44.01	30.90	43.44	43.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.44	43.44	0.00	
11	NSRCPH	90.00	23.34%	4.97	8.09	3.12	4.98	4.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.98	4.98	0.00	
12	NSTRDC PH	50.00	23.34%	3.70	4.01	0.31	9.88	9.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	9.87	0.00	
13	Sileru Complex	725.00	23.34%	27.39	22.41	-4.98	46.23	46.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.23	46.22	0.00	
14	Persaahoblam	20.00	23.34%	0.18	0.33	0.15	2.58	2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	2.58	0.00	
15	Mini Hydel (Chettipeta)	1.00	23.34%	0.01	0.02	0.01	0.34	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.34	0.00	
16	GENCO-HYDEL	1856.00		49.36	78.89	29.53	107.45	107.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.45	107.45	0.00
17	Inter-state hydel(AP SHARE)	141.60	23.34%	9.21	11.52	2.31	12.03	12.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.03	12.03	0.00
18	APGENCO-TOTAL	5207.60		406.54	404.19	-1.35	594.15	594.15	0.00	1209.43	1085.08	-124.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1803.59	1679.23	-124.36
19	NTPC (SR) Ramagundam I & II	2100.00	3.20%	38.03	39.44	1.41	26.31	29.67	3.36	92.79	113.09	21.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.10	143.56	24.46	
20	NTPC (SR) Simhadri Stage 1	1000.00	10.76%	65.40	30.12	-35.28	75.34	51.41	-23.93	206.01	93.35	-112.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.35	144.76	-136.59	
21	NTPC (SR) Simhadri Stage 2	1000.00	4.90%	31.18	29.99	-1.19	41.72	52.86	10.34	46.35	90.09	43.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.06	142.16	4.09	
22	NTPC (SR) Talcher St. II	2000.00	2.10%	24.14	28.23	4.09	17.94	21.41	3.46	47.80	47.83	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.74	69.23	3.49	
23	NTPC (SR) Ramagundam Stage-III	500.00	3.37%	10.56	11.98	1.42	6.68	21.63	14.96	25.34	33.94	8.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.02	55.57	23.55	
24	NTPC Kudgi Stage 1	2400.00	2.38%	33.12	4.25	-28.87	44.26	41.33	-2.93	115.59	16.24	-99.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.85	57.57	-102.28	
25	NTPC DADRI & MOUDHA				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	NTECL Vallur	1500.00	1.34%	13.84	8.45	-5.39	18.04	19.27	1.22	47.33	31.47	-15.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.37	50.73	-14.64	
27	MLC Stage-I	630.00	1.73%	6.70	4.41	-2.29	8.78	3.93	-4.35	19.30	11.81	-7.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.58	15.74	-11.84	
28	MLC Stage-II	840.00	2.38%	12.02	6.56	-5.46	8.56	5.09	-3.46	33.30	17.57	-15.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.85	22.67	-19.19	
29	NPC (MAPS)	440.00	0.96%	0.99	1.08	0.09	0.00	0.00	0.00	2.58	2.78	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	2.78	0.20	
30	NPC (Kaiga Unit-I,II)	800.00	3.03%	15.87	17.67	1.80	0.00	0.00	0.00	55.20	41.14	-14.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20	41.14	-14.06	
31	NPC (Kaiga Unit-III & IV)												0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.43	36.25	-40.17	
32	NTPC (MLC Tamiraparani Power Ltd Stage-I,II,III,IV)	1000.00	2.83%	16.90	6.74	-10.16	27.42	11.62	-15.80	49.01	24.64	-24.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.42	15.07	-2.35	
33	MLC NTTPS	1000.00	1.23%	3.78	3.71	-0.07	8.58	6.94	-1.63	8.85	8.13	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.42	15.07	-2.35	
34	CGSI TOTAL	15290.00		272.53	192.63	-79.90	283.12	284.36	-18.76	799.44	532.87	-266.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1082.56	797.23	-285.33	



35	JNNSM PH-1 THERMAL	**		5.18	2.76	-2.42	0.03	0.00	-9.03	18.54	12.01	-5.73		0.00		0.00		0.00	27.57	12.81	-14.76
36	NCE-WIND TOTAL	3766.60	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00
37	NCE -OTHERS	309.66	29.70%	12.93	3.70	-9.15	0.00	0.00	0.00	66.46	21.32	-45.14		0.00		0.00		0.00	66.46	21.32	-45.14
38	NCE-SOLAR Total	1466.43	1.91%	7.82	1.91	-5.91	0.00	0.00	0.00	19.08	13.55	-5.53		0.00		0.00		0.00	19.08	13.55	-5.53
39	JNNSM PH-1 SOLAR	39.00	0.00%	1.27	0.00	-1.27	0.00	0.00	0.00	13.34	0.00	-13.34		0.00		0.00		0.00	13.34	0.00	-13.34
40	JNNSM PH-2 SOLAR	1250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00
41	Total NCE	6831.69		22.02	5.69	-16.33	0.00	0.00	0.00	98.88	34.87	-64.01	0.00	0.00	0.00	0.00	0.00	0.00	98.88	34.87	-64.01
42	Godavari Gas	216.00	23.34%	21.99	11.55	-10.44	3.89	4.26	0.37	-48.38	32.04	-16.34		0.00		0.00		0.00	52.27	36.30	-15.97
43	Thermal Powertech Corporation India	1240.00	4.34%	31.99	28.69	-3.30	54.35	52.17	-2.18	74.54	63.26	-11.27		0.00		0.00		0.00	128.89	115.44	-13.45
44	SOSTPS (APROCL)-STAGE 1	1600.00	21.01%	222.84	98.04	-124.00	346.44	160.10	-186.26	699.72	310.35	-389.36		0.00		0.00		0.00	1046.16	-470.53	-575.63
45	Total Others	3056.00		276.82	139.08	-137.74	404.68	216.61	-188.07	822.63	405.66	-416.97	0.00	0.00	0.00	0.00	0.00	0.00	1227.32	622.27	-605.05
46	Total Dispatch			982.09	744.35	-237.74	1290.98	1075.12	-215.87	2948.93	2071.29	-877.64	0.00	0.00	0.00	0.00	0.00	0.00	4239.91	3146.41	-1093.51
47	JNNSM PH-II THERMAL					0.00	0.00	0.00	0.00	0.00	2.94	2.94		0.00		0.00		0.00	0.00	2.94	2.94
48	UI CHARGES				4.15	4.15	0.00	0.00	0.00	0.00	-14.35	-14.35		0.00		0.00		0.00	0.00	-14.35	-14.35
49	NCE SOLAR-AYANA	250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00
50	NCE SOLAR-SPRING	250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00
51	NCE SOLAR-SDG	250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00
52	NTPC NPKunta Ultra Mega Solar PVP	250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00
53	Short Term Purchases			202.31	150.63	-51.68	0.00	0.00	0.00	748.55	578.27	-170.28		0.00		0.00		0.00	748.55	578.27	-170.28
54	Purchase from SPOCL			160.06	228.40	-68.34	0.00	0.00	0.00	460.98	954.16	-493.19		0.00		0.00		0.00	460.98	954.16	-493.19
55	Net Dispatch			1344.46	1127.53	-216.93	1290.98	1075.12	-215.87	4166.45	3592.30	-574.15	0.00	0.00	0.00	0.00	0.00	0.00	5457.43	4667.42	-790.01
56	TRANSMISSION COST						477.38	378.90	-98.48										477.38	378.90	-98.48
57	SLDC COST						6.83	5.92	-0.92										6.83	5.92	-0.92
58	PGCIL						288.38	124.43	-163.94										288.38	124.43	-163.94
59	ULDC COST						2.88	0.57	-2.31										2.88	0.57	-2.31
60	TOTAL TRANSMISSION & ULDC CHARGES			0.00	0.00	0.00	775.47	509.82	-265.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.47	509.82	-265.64
61	Post claims/refunds, if any, pertaining to the quarter(s) prior to the quarter for																				
62	TOTAL POWER PURCHASE			1344.46	1127.53	-216.93	2066.45	1584.94	-481.51	4166.45	3592.30	-574.15	0.00	0.00	0.00	0.00	0.00	0.00	6232.90	5177.24	-1055.66



FPPCA FORMAT for the month of DEC'2021-CPDCL

S.No.	Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)			Cost Components (Rs.Millions)															Total			
				TO (a)	Actual (b)	Variance (c) = (b-a)	Fixed (A)			Variable (B)			Incentive (C)			Income Tax (D)			Others (E)			TO (s)	Actual (t)	Variance (u) = (t-s)	
							TO (d)	Actual (e)	Variance (f) = (e-d)	TO (g)	Actual (h)	Variance (i) = (h-g)	TO (j)	Actual (k)	Variance (l) = (k-j)	TO (m)	Actual (n)	Variance (o) = (n-m)	TO (p)	Actual (q)	Variance (r) = (q-p)				
1	Dr.NITPS-I	420.00	23.34%	42.09	47.74	5.65	45.14	45.14	0.00	140.58	160.68	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.72	205.82	20.10
2	Dr.NITPS-II	420.00	23.34%	55.52	47.74	-7.78	45.14	45.14	0.00	185.44	160.68	-24.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.58	205.82	-24.76
3	Dr.NITPS-III	420.00	23.34%	42.09	47.74	5.65	45.14	45.14	0.00	140.58	160.68	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.72	205.82	20.10
4	Dr.NITPS-IV	500.00	23.34%	67.00	16.33	-50.67	55.38	55.37	0.00	211.85	52.02	-159.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.43	107.39	-159.03
5	RTPP Stage-I	420.00	23.34%	55.52	39.61	-15.91	51.38	51.38	0.00	214.31	152.99	-61.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.60	204.38	-61.22
6	RTPP Stage-II	420.00	23.34%	42.09	28.24	-13.85	50.22	50.22	0.00	162.47	109.22	-53.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.68	159.44	-53.24
7	RTPP Stage-III	210.00	23.34%	27.76	18.49	-9.27	32.91	32.91	0.00	107.15	71.49	-35.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.06	104.39	-35.67
8	RTPP Stage-IV	600.00	23.34%	89.26	62.24	-27.02	149.38	149.37	0.00	326.69	228.07	-98.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.07	377.44	-98.63
9	TOTAL (Thermal)	3410.00		421.33	308.15	-113.18	474.68	474.68	0.00	1488.27	1095.82	-392.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1962.95	1570.49	-392.45
10	Srisaibam -RBPH	770.00	23.34%	5.02	16.87	11.85	43.44	43.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.44	43.44	0.00
11	NSRCPH	90.00	23.34%	3.23	8.99	5.76	4.98	4.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.98	4.98	0.00
12	NSTPOC PH	50.00	23.34%	3.70	1.22	-2.48	9.88	9.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	9.87	0.00
13	Sileru Complex	725.00	23.34%	29.57	20.89	-9.48	46.23	46.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.23	46.22	0.00
14	Pennasahoblam	20.00	23.34%	0.17	0.14	-0.03	2.58	2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	2.58	0.00
15	Mini Hydel (Chettipeta)	1.00	23.34%	0.07	0.05	-0.02	0.34	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.34	0.00
16	GENCO-HYDEL	1656.00		41.76	47.35	5.59	107.45	107.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.45	107.45	0.00
17	Inter-state hydel(AP SHARE)	141.60	23.34%	7.95	11.80	3.85	12.03	12.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.03	12.03	0.00
18	APGENCO-TOTAL	5207.60		471.04	367.30	-103.74	594.15	594.15	0.00	1488.27	1095.82	-392.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2082.42	1689.97	-392.45
19	NTPC (SR) Ramagundam I & II	2100.00	3.20%	38.03	31.42	-6.61	26.31	28.74	2.43	92.79	95.75	2.96				0.00			0.00			0.00	119.10	124.50	5.39
20	NTPC (SR) Simhadri Stage 1	1000.00	10.76%	67.58	66.50	-1.08	75.34	63.84	-11.50	212.88	210.66	-2.22				0.00			0.00			0.00	288.22	274.50	-13.72
21	NTPC (SR) Simhadri Stage 2	1000.00	4.90%	32.22	32.81	0.59	41.72	45.48	3.77	99.56	102.89	3.33				0.00			0.00			0.00	141.28	148.37	7.10
22	NTPC (SR) Talcher St. II	2000.00	2.10%	24.14	27.83	2.89	17.94	18.24	0.30	47.80	49.85	2.05				0.00			0.00			0.00	65.74	68.09	2.36
23	NTPC (SR) Ramagundam Stage-III	500.00	3.37%	10.56	11.19	0.63	6.68	8.14	1.47	25.34	33.52	8.17				0.00			0.00			0.00	32.02	41.66	9.64
24	NTPC Kudgi Stage 1	2400.00	2.38%	33.12	20.44	-12.68	44.26	45.78	1.52	115.59	92.36	-23.22				0.00			0.00			0.00	159.85	138.14	-21.71
25	NTPC DADRI & MOUDHA						0.00	0.00	0.00	0.00	-0.47	-0.47				0.00			0.00			0.00	0.00	-0.47	-0.47
26	NTECL Vallur	1500.00	1.34%	13.47	12.71	-0.76	18.04	25.10	7.06	46.07	48.59	2.52				0.00			0.00			0.00	64.11	73.69	9.58
27	NLC Stage-I	630.00	1.73%	6.70	5.39	-1.31	8.28	3.74	-4.54	19.30	15.20	-4.09				0.00			0.00			0.00	27.58	18.94	-8.64
28	NLC Stage-II	840.00	2.38%	12.02	9.19	-2.83	8.56	6.66	-1.90	33.30	25.84	-7.45				0.00			0.00			0.00	41.85	32.51	-9.35
29	NPC (MAPS)	440.00	0.96%	0.99	1.12	0.13	6.00	0.00	0.00	2.58	2.83	0.24				0.00			0.00			0.00	2.58	2.83	0.24
30	NPC (Kaiga Unit-I,II)	880.00	3.03%	15.87	18.59	2.72	0.00	0.00	0.00	55.20	64.38	9.18				0.00			0.00			0.00	55.20	64.38	9.18
31	NPC (Kaiga Unit-III & IV)																								
32	NTPC (NLC Tamilnadu Power Ltd Stage-1)(TUTICORIN)	1000.00	2.83%	16.90	9.18	-7.72	27.42	14.93	-12.49	49.01	34.10	-14.91				0.00			0.00			0.00	76.43	49.02	-27.40
33	NLC NITPS	1000.00	1.23%	3.78	6.70	2.92	8.58	11.94	3.36	8.85	14.71	5.87				0.00			0.00			0.00	17.42	26.65	9.23
34	CGS TOTAL	15290.00		275.38	252.27	-23.11	283.12	272.59	-10.52	808.26	790.22	-18.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1091.37	1062.81	-28.57



35	JNNSM PH-1 THERMAL	**		5.35	3.19	-2.16	9.03	0.00	-9.03	19.15	16.77	-2.38			0.00			0.00	28.18	16.77	-11.41
36	NCE-WIND TOTAL	3766.60	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00	0.00	0.00
37	NCE -OTHERS	309.66	29.78%	17.15	4.15	-13.00	0.00	0.00	0.00	88.15	21.71	-66.44			0.00			0.00	88.15	21.71	-66.44
38	NCE-SOLAR Total	1466.43	1.91%	6.84	3.15	-3.09	0.00	0.00	0.00	16.69	22.44	5.75			0.00			0.00	16.69	22.44	5.75
39	JNNSM PH-1 SOLAR	39.00	0.00%	1.27	0.00	-1.27	0.00	0.00	0.00	13.34	0.00	-13.34			0.00			0.00	13.34	0.00	-13.34
40	JNNSM PH-2 SOLAR	1250.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00	0.00	0.00
41	Total NCE	6831.69		25.26	7.30	-17.96	0.00	0.00	0.00	118.18	-44.16	-74.02	0.00	0.00	0.00	0.00	0.00	0.00	118.18	-44.16	-74.02
42	Godavari Gas	216.00	23.34%	22.74	10.09	-12.65	3.89	2.37	-1.52	50.03	28.13	-21.90			0.00			0.00	53.92	30.50	-23.42
43	Thermal Powertech Corporation India	1240.00	4.34%	31.99	34.38	2.39	54.35	54.82	0.47	74.54	75.64	1.11			0.00			0.00	128.89	130.47	1.58
44	SOSTPS (APPOCL)-STAGE I	1600.00	21.01%	174.57	83.29	-91.28	346.44	131.69	-214.75	548.15	261.54	-286.61			0.00			0.00	894.59	393.23	-501.36
45	Total Others	3056.00		229.30	127.77	-101.53	404.68	188.88	-215.80	672.71	365.31	-307.40	0.00	0.00	0.00	0.00	0.00	0.00	1077.40	554.19	-523.20
46	Total Dispatch			1006.33	757.82	-248.51	1290.98	1055.62	-235.36	3106.57	2312.28	-794.29	0.00	0.00	0.00	0.00	0.00	0.00	4297.55	3367.90	-1029.65
47	JNNSM PH-II THERMAL					0.00	0.00	0.00	0.00	0.00	3.27	3.27			0.00			0.00	0.00	3.27	3.27
48	VI CHARGES			0.78	0.78	0.00	0.00	0.00	0.00	0.00	-0.40	-0.40			0.00			0.00	0.00	-0.40	-0.40
49	NCE SOLAR-AYANA	250.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00	0.00	0.00
50	NCE SOLAR-SPRING	250.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00	0.00	0.00
51	NCE SOLAR-SBG	250.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00	0.00	0.00
52	NTPC NPKunta Ultra Mega Solar PVP	250.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00	0.00	0.00
53	Short Term Purchases			114.97	197.60	82.63	0.00	0.00	0.00	425.39	859.29	433.90			0.00			0.00	425.39	859.29	433.90
54	Purchase from SPDCL			238.81	225.11	-13.70	0.00	0.00	0.00	699.71	957.70	257.99			0.00			0.00	699.71	957.70	257.99
55	Net Dispatch			1360.11	1181.30	-178.81	1290.98	1055.62	-235.36	4231.67	4132.14	-99.53	0.00	0.00	0.00	0.00	0.00	0.00	5522.65	5187.76	-334.90
56	TRANSMISSION COST						477.38	474.65	-2.72									477.38	474.65	-2.72	
57	SLDC COST						6.83	5.93	-0.91									6.83	5.93	-0.91	
58	PGCIL						288.38	178.60	-109.78									288.38	178.60	-109.78	
59	ULDC COST						2.88	0.57	-2.31									2.88	0.57	-2.31	
60	TOTAL TRANSMISSION & ULDC CHARGES			0.00	0.00	0.00	775.47	659.75	-115.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.47	659.75	-115.71
61	<small>Post claim payments, if any, pertaining to the amounts) prior to the quarter for which PPCCA is being filed.</small>																				
62	TOTAL POWER PURCHASE			1360.11	1181.30	-178.81	2066.45	1715.37	-351.08	4231.67	4132.14	-99.53	0.00	0.00	0.00	0.00	0.00	0.00	6298.12	5847.51	-450.61

